

Budget Worksheet

Sponsors (businesses, churches, etc.) may be willing to donate items or underwrite the expense.

Fees & Promotional Cost

Seven Assemblies (\$500.00 per assembly - most schools have funds set aside for this) \$ _____

Networking Luncheon (banquet - approximately \$7 per person) \$ _____

Student Action Kit Boxes (\$15 per students participating in outreach. If your church currently supports Light for the Lost, you can contact Denise Raduano (410) - 781-6224 in order to access LFTL funds to cover this purchase.) \$ _____

Church Leaders' CD (\$10.00 per number of youth pastors. Order on line at www.yausa.com - Optional) \$ _____

7@Night Rally

Band(s) \$ _____

Facilities Rental Cost \$ _____

Food and Beverage (\$1.50 - \$2.50 per student expected) \$ _____

Inflatable games (Approx. \$200.00 per game) \$ _____

Security (Provide by local police or sheriff office) \$ _____

Give-a-ways \$ _____

Book of Hope (\$1.00 each X estimated # of salvations) \$ _____

Message Response Material (Guess what happened to me - \$1.00 each) \$ _____

Other Expenses

Hotel accommodations \$ _____

Night Rally Expense (\$500.00 per rally) \$ _____

Food Expenses \$ _____

Total for event \$ _____